

Board of Trustees Meeting Minutes Tuesday September 2, 2025 1 PM

**Budget Workshop** 

In attendance: Trustees Natalie Gallo, Al Cipriano, Bob O'Brien; Alternate Trustee Donna Capern; Library Director Kate Thomas

1. Director Kate Thomas presented the draft budget for all the line items that the trustees are responsible for. She explained the work she did requesting quotes and updated pricing from most vendors, generating educated estimates based on prior year increases, review of the salary lines that we can control, and assessments of this draft budget as a whole. Trustees felt comfortable with Kate presenting this draft version to Town Administrator to hear feedback about what the Select Board may request for budgets for 2026.

2. Meeting adjourned: 2:20 pm

Next regular meeting Tuesday September 16, 2025 at 1PM